

Key Operating Financial Data & Ratios

Rupees in millions

Statement of Financial Position	2024	2023	2022	2021	2020	2019
Assets employed						
Fixed Assets - property, plant and equipment	7,826	5,398	3,990	3,706	3,493	2,915
Intangible assets	128	154	128	128	128	128
Long-term loans and deposits	56	43	34	18	17	17
Net current assets	4,829	3,094	3,249	3,157	1,766	1,628
	12,839	8,689	7,401	7,009	5,404	4,688
Less: Non-Current Liabilities						
Staff retirement benefits - Staff gratuity	193	138	106	97	88	54
Deferred taxation	454	335	134	197	152	131
Lease liabilities	204	193	119	-	-	2
	851	666	359	294	240	187
Net assets employed / Shareholders' fund	11,988	8,023	7,042	6,715	5,164	4,501
Financed by						
Issued, subscribed and paid-up capital	1,171	1,171	1,171	1,171	1,171	1,171
Reserves	10,817	6,852	5,871	5,544	3,993	3,330
Shareholders' equity	11,988	8,023	7,042	6,715	5,164	4,501

Rupees in millions

Turnover and profit	2024	2023	2022	2021	2020	2019
Net sales	37,206	31,610	27,507	24,163	19,846	16,317
Gross profit	12,819	6,449	4,785	6,685	5,328	4,986
Operating profit	7,714	2,082	1,299	3,103	1,832	1,892
Profit before taxation	7,639	1,846	993	3,016	1,774	1,700
Taxation	(3,061)	(851)	(667)	(882)	(512)	(442)
Profit after taxation	4,578	996	325	2,134	1,262	1,258
EBTIDA	8,341	2,488	1,659	3,405	2,101	2,146
Cash dividend including bonus shares	2,341	-	-	-	585	585
Sales per employee	83	70	58	53	40	33